**DETAILED BUDGET FOR Year 1**

**DIRECT COSTS ONLY**

List PERSONNEL (Applicant organization only)
Use Cal, Acad, or Summer to Enter Months Devoted to Project
Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits

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<tr>
<th>NAME</th>
<th>ROLE ON PROJECT</th>
<th>Cal. Months</th>
<th>Acad. Months</th>
<th>Summer Months</th>
<th>INST.BASE SALARY</th>
<th>SALARY REQUESTED</th>
<th>FRINGE BENEFITS</th>
<th>TOTAL</th>
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**SUBTOTALS**

**CONSULTANT COSTS**

**EQUIPMENT** *(Itemize)*

**SUPPLIES** *(Itemize by category)*

**TRAVEL**

**INPATIENT CARE COSTS**

**OUTPATIENT CARE COSTS**

**ALTERATIONS AND RENOVATIONS** *(Itemize by category)*

**OTHER EXPENSES** *(Itemize by category)*

**CONSORTIUM/CONTRACTUAL COSTS**

**DIRECT COSTS**

**SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** *(Item 7a, Face Page)* $ 

**CONSORTIUM/CONTRACTUAL COSTS**

**FACILITIES AND ADMINISTRATIVE COSTS**

**TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** $